

# TENNESSEE GENERAL ASSEMBLY

## COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

### OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

## Williamson County

	TENNESSEE	Williamson County
Population, 2013 estimate	6,495,978	198,901
Population, 2010 (April 1) estimates base	6,346,113	183,180
Population, percent change April 1, 2010 to July 1, 2013	2.4	8.6
Persons under 5 years, percent 2013	6.2	5.9
Persons under 18 years, percent 2013	23.0	28.3
Persons 65 years and over, percent 2013	14.7	11.2
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	94.6
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	52.0
Veterans 2008-2012	493,980	9,742
Households 2008-2012	2,468,841	64,946
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$41,270
Median household income 2008-2012	\$44,140	\$91,146
Persons below poverty level, percent 2008-2012	17.3	5.8
Land area in square miles 2010	41,234.90	582.60
Persons per square mile 2010	153.9	314.4

Source: US Census Bureau, State & County QuickFacts

## 2013-14 Tax Collections

	Brentwood	Fairview	Franklin	Nolensville	Spring Hill	Thompson's Station	Williamson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$229,538	\$229,538
Beer	\$17,536	\$3,653	\$29,568	\$2,773	\$13,739	\$1,038	\$17,806	\$86,114
Business	\$2,072,447	\$85,305	\$3,729,135	\$0	\$339,938	\$98,039	\$5,896,215	\$12,221,079
Excise	\$48,993	\$4,716	\$94,685	\$0	\$3,210	\$0	\$838,070	\$989,673
Gas & Motor Fuel	\$1,034,341	\$215,464	\$1,744,006	\$163,580	\$810,392	\$61,234	\$3,093,562	\$7,122,579
Income Tax	\$3,315,513	\$20,506	\$1,356,305	\$43,589	\$75,436	\$137,596	\$2,403,972	\$7,352,917
Mixed Drink	\$313,123	\$8,201	\$1,282,295	\$7,628	\$105,966	\$4,442	\$112,753	\$1,834,408
Sales	\$2,629,098	\$547,670	\$4,432,931	\$415,789	\$2,059,862	\$155,646	\$28,865	\$10,269,860
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$126,719	\$126,719
Telecom	\$3,743	\$780	\$6,312	\$592	\$2,933	\$222	\$23,134	\$37,715
TVA Replacement	\$410,018	\$85,411	\$691,474	\$64,844	\$321,243	\$24,274	\$1,725,892	\$3,323,156
<b>Total</b>	<b>\$9,844,811</b>	<b>\$971,706</b>	<b>\$13,366,710</b>	<b>\$698,795</b>	<b>\$3,732,718</b>	<b>\$482,491</b>	<b>\$14,496,526</b>	<b>\$43,593,758</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Williamson County**  
**FY13-14**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$133,328	\$0	\$133,328
Agricultural Resources Conservation Fund	\$51,262	\$0	\$51,262
Fairs	\$11,917	\$0	\$11,917
Soil Conservation Districts	\$0	\$22,864	\$22,864
Volunteer Fire Department Grants	\$0	\$1,662	\$1,662

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,847,800	\$536,900	\$2,781,100	\$5,165,800	397
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$232,800	\$162,900	\$0	\$395,700	78
Independent Living	\$19,300	\$35,700	\$0	\$55,000	20

Facility Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,238,240	\$0	\$1,238,240	-
Fire Academy Trainees	\$0	\$0	\$0	104
Firefighter Supplements	\$129,000	\$0	\$129,000	215
Police Pay Supplements (POST)	\$189,600	\$0	\$189,600	316
TN Law Enforcement Training Academy	\$0	\$0	\$0	50

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$9,606	\$111,179	\$120,785	29,206	266
OPTIONS	\$20,157	\$0	\$20,157	-	10
State Health Insurance Assistance Program (SHIP)	\$0	\$5,687	\$5,687	-	442

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$271,147	-	-
County Debt and Debt per Capita FY2013	-	\$440,805,000	\$2,406

**CORRECTION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$2,164,000	\$0	\$2,164,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,180,100	\$0	\$1,180,100

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$818,830	\$0	\$818,830

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,476,852	\$270,455	\$1,747,307	21

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$25,200	\$0	\$25,200
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$811,050	\$0	\$811,050

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$45,572	\$0	\$45,572	154	-
K-12 Programs	\$107,595,000	\$6,979,371	\$114,574,371	32,912	2,474
Pre-Kindergarten Programs	\$289,619	\$0	\$289,619	140	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	6	-

Special Schools Operations Name(s): None

### Franklin SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$105,000	\$55,000	\$160,000	355	-
K-12 Programs	\$13,752,000	\$1,924,482	\$15,676,482	3,714	390
Pre-Kindergarten Programs	\$275,827	\$0	\$275,827	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$270,627	\$0	\$270,627	-
Historical Commission Grants	\$36,113	\$0	\$36,113	-
Natural Areas	\$5	\$1	\$6	1
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): Carter House Association, McGavock Confederate Cemetery

Natural Areas Name(s): Sneed Road Cedar Glade

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$12,500	\$314,700	\$327,200	5

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	139

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	136,900

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$32,330	\$38,413	\$0	\$0	\$70,819	48
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$153,524	\$0	\$0	\$0	\$153,524	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$32,782	\$32,782	39
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	543
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,582	\$10,145	\$0	\$0	\$17,733	12
Tobacco Settlement Funds	\$61,701	\$0	\$0	\$0	\$61,701	-
Women, Infant, Children (WIC)	\$0	\$830,947	\$298,425	\$0	\$1,129,371	2,592

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$3,138,094	\$0	\$3,138,094	1	-	2,273	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	408	\$2,072	3,960	\$15,815,331
University of Tennessee	\$210,419	\$0	\$210,419	-	3	1,135	-	-	-	-
UT: County Technical Advisory Service	\$42,615	\$0	\$42,615	-	-	-	-	-	-	-
UT: Institute of Public Service	\$2,638	\$0	\$2,638	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$15,263	\$0	\$15,263	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	154

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$130,400	\$130,400	-	93,652
Child Care Certificate Program	\$0	\$0	\$0	\$614,778	268
Child Support Disbursement (cases)	\$0	\$0	\$0	\$12,828,910	2,912
Families First Cash Assistance	\$84,542	\$327,412	\$411,954	-	5,842
Summer Food Service Program (meals)	\$0	\$100,097	\$100,097	-	33,033
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$11,427,852	\$11,427,852	-	92,271
Vocational Rehabilitation (Direct Client Services)	\$59,223	\$222,790	\$282,012	-	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$204,987	\$0	\$204,987	-	238
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$22,432	\$0	\$22,432	-	5

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$64,043	\$192,128	\$256,170	521	-	83
Unemployment Insurance Benefits	\$5,677,822	\$1,154,395	\$6,832,217	-	-	-
Workers Compensation	\$369,940	\$0	\$369,940	-	2,572	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,576,270	102	\$24,214,432

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$98,313	\$0	\$0	\$98,313	165
Crisis Services Continuum	\$106,497	\$0	\$0	\$106,497	497
Other Mental Health Services	\$188,400	\$47,100	\$0	\$235,500	520
Regional Mental Health Institutes	\$1,022,200	\$85,600	\$74,500	\$1,182,300	112
Substance Abuse Services	\$150,200	\$208,200	\$0	\$358,400	112

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$93,016	\$423,751	\$516,767	-	-	-	-	-	-
Homeland Security Grants	\$0	\$119,957	\$119,957	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	67	7	163	17	254

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$794,104	\$0	\$794,104	21

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	33,712	-	-
Handgun Permits	-	-	4,693	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	5,288

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$4,680	\$0	\$4,680
Help America Vote Grants	\$7,777	\$147,763	\$155,540
Regional Library Grants	\$0	\$1,250	\$1,250

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$942,953	\$0	\$942,953	85
Adults on TennCare	\$5,494,523	\$10,431,631	\$15,926,154	3,337
Children on TennCare	\$10,245,702	\$19,451,985	\$29,697,687	6,023
CHOICES Enrollees	\$3,632,001	\$6,895,538	\$10,527,538	229
Cover Kids	\$879,637	\$2,785,517	\$3,665,154	1,438
Cover RX	\$81,811	\$0	\$81,811	288
Intellectual and Developmental Disabilities Waivers	\$2,495,073	\$4,737,023	\$7,232,096	103
Supplemental Hospital Payments	\$784,128	\$1,488,708	\$2,272,836	2

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$27,910	\$0	\$27,910

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$9,219	\$14,447	\$23,666	5	21
Other Forensic Tests	\$0	\$0	\$0	-	1,388

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$54,749	\$12,507,632	\$12,562,381	57	442	499

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	152,660	-
Rate Regulated Utilites Per County	6	-	-
Telecommunications Device Access Program (TDAP)	-	-	128

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$37,500	\$0	\$37,500

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$68,797	\$0	\$68,797	-	-
Highway Safety Grants	\$0	\$431,244	\$431,244	-	-
State Aid Road Program	\$337,517	\$0	\$337,517	-	-
State-maintained Highways	\$1,622,999	\$0	\$1,622,999	582	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$50,116,461	\$0	\$50,116,461

## VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$21,893,000	\$21,893,000	11,189

## WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$1,000	\$0	\$1,000	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	9,337	6,300	989

Wildlife Management Areas Acres: 245

Wildlife Management Areas Name(s): Haley-Jacqueth